

TAARIFA YA MAPATO HALMASHAURI YA WILAYA KONDOA

HALMASHAURI YA WILAYA YA KONDOA

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TAARIFA YA MAPATO KWA KIPINDI CHA JUNI, 2017

VYANZO VYA NDANI

KASMA (GFS CODES)	CHANZO CHA MAPATO	BAKAA 2015/2016	MAKISIO 2016/2017	JUMLA MAKISIO PAMOJA NA BAKAA KWA MWAKA 2015/2016	JUMLA JULAI- MAY, 2017.	MAPATO JUNE, 2017	JUMLA JULAI- JUNE, 2017.	%
1	2	3	4		5	6	8	9
502D	Fedha - Mapato							
110853	Mauzo ya Vitabu/Mapato Mengineyo			-	1,161,000	30,000	1,191,000	-
140408	Kodi ya nyumba/vibanda sokoni		23,500,000	23,500,000	-	-	-	-
140348	Ushuru wa Minada	84,899	159,000,000	159,084,899	133,320,096	32,254,727	165,574,823	104
140292	Ushuru wa soko		35,680,000	35,680,000	39,148,100	16,054,250	55,202,350	155
140283	Ada ya maombi ya zabuni		15,500,000	15,500,000	4,200,000	-	4,200,000	27
110853	Mchango wa mfuko wa maendeleo 3%	-	55,219,160	55,219,160	22,170,423	15,976,037	38,146,460	69
110803	Ushuru wa maharage		53,000,000	53,000,000	34,822,900	5,134,730	39,957,630	75
110809	Ushuru wa Mbaazi		96,500,000	96,500,000	97,143,100	-	97,143,100	101
110807	Ushuru wa mahindi		197,629,000	197,629,000	147,553,318	8,211,000	155,764,318	79
110822	Ushuru wa ufuta		66,000,000	66,000,000	15,740,510	4,600,000	20,340,510	31
110815	Ushuru wa alzeti		123,600,000	123,600,000	85,286,423	3,400,000	88,686,423	72
110815	Mazao Mengineyo(mtama,uwele,kunde n.k)		72,500,000	72,500,000	53,737,930	3,922,193	57,660,123	80
110851	Ushuru wa huduma		8,000,000	8,000,000	105,778,482	495,357	106,273,839	1328

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1	2	3	4		5	6	8	9
110853	Mapato Mengineyo		7,000,000	7,000,000	6,225,790		6,225,790	89
	Jumla ndogo	-	913,128,160	913,213,059	746,288,072	90,078,294	836,366,366	92
503B	Biashara na Uchumi				-		-	0
140371	Vibali vya biashara		5,000,000	5,000,000	50,000		50,000	1
140371	Leseni zingine za biashara		30,389,840	30,389,840	17,801,000	1,446,000	19,247,000	63
140387	Ada ya mbao/vibao vya matangazo.			-	1,000,000		1,000,000	-
140384	Adhabu na Tozo mbalimbali		-	-	328,000		328,000	-
140370	Leseni za vileo			-	174,000		174,000	-
	Jumla ndogo		35,389,840	35,389,840	19,353,000	1,446,000	20,799,000	59
505B	Mifugo		-	-	-		-	-
140293	Ada ya ukaguzi wa nyama		4,500,000	4,500,000	-		-	-
140348	Vibali vya kuuza mifugo minadani		48,800,000	48,800,000	29,441,600		29,441,600	60
	Jumla ndogo		53,300,000	53,300,000	29,441,600	-	29,441,600	55
508D	Vituo vya Afya		-	-	-		-	-
120105	Vyanzo vingine - TFDA		-	-	-		-	-
140399	User Fee		40,000,000	40,000,000	18,153,500		18,153,500	45
120102	Bima ya Afya ya Taifa (NHIF)		34,341,180	34,341,180	-		-	0
	Jumla ndogo		74,341,180	74,341,180	18,153,500	-	18,153,500	24
508F	Vyoo vya jumuiya			-	-		-	-

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1	2	3	4		5	6	8	9
140294	Ada ya usafi vyooni			-	-		-	-
	Jumla ndogo				-		-	-
512A	Ardhi Utawala				-		-	-
110802	Kodi ya viwanja 30%		22,344,000	22,344,000	1,426,316		1,426,316	6
110801	Kodi ya majengo			-				-
140318	Ada ya maombi ya kiwanja			-	-		-	-
140380	Ada ya kibali cha ujenzi			-	-		-	-
140410	Mauzo ya Viwanja			-	-		-	-
	Jumla ndogo		22,344,000	22,344,000	1,426,316	-	1,426,316	6
								-
513A	Maliasili - Utawala							-
110814	Ushuru wa mkaa		6,000,000	6,000,000	2,673,800	555,000	3,228,800	54
110816	Ushuru wa mbao		5,000,000	5,000,000	310,000		310,000	6
140376	Ushuru wa mazao ya misitu		1,500,000	1,500,000	2,297,300		2,297,300	153
	Uhuru wa mawe na mchanga			-	-		-	-
	Jumla ndogo		12,500,000	12,500,000	5,281,100	555,000	5,836,100	47
509A	Sekondari		-	-	-		-	-
	Ada za shule za sekondari		-	-	5,088,500		5,088,500	-
509A	Fidia ya Ada Sekondari		-	-	-		-	-

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1	2	3	4		5	6	8	9
	Mfuko wa elimu			-	-		-	-
	Jumla ndogo		-	-	5,088,500	-	5,088,500	-
527A	Maendeleo ya Jamii				-		-	-
110853	Usajili vikundi/Ada za vikundi				375,000		375,000	-
	Jumla Ndogo				375,000		375,000	-
	JUMLA VYANZO VYA NDANI	84,899	1,111,003,180	1,111,088,079	825,407,088	92,079,294	917,486,382	83
								-
120105	Mfuko wa Afya wa Jamii (CHF)		140,000,000	140,000,000	212,996,000	1,193,000	214,189,000	153
	JUMLA CHF		140,000,000	140,000,000	212,996,000	1,193,000	214,189,000	153
	VYANZO VYA NJE							-
	RUZUKU YA MISHAHARA (PE)							-
500A	UTAWALA	-	1,630,216,800	1,630,216,800	1,131,243,523	126,021,500	1,257,265,023	77
506A	KILIMO USHIRIKA NA UMWAGILIAJI		448,491,200	448,491,200	290,806,686	27,243,000	318,049,686	71
505B	MIFUGO NA UVUVI		421,629,000	421,629,000	305,738,249	26,659,000	332,397,249	79
507C	ELIMU UTAWALA NA WATU WAZIMA		191,357,200	191,357,200	127,761,675	14,735,000	142,496,675	74
507A	ELIMU MSINGI		9,698,524,200	9,698,524,200	9,558,782,233	875,828,000	10,434,610,233	108
508A	CHMT		1,836,753,600	1,836,753,600	798,252,424	95,718,000	893,970,424	49
508B	HOSPITALI		234,208,000	234,208,000	217,653,718	16,668,000	234,321,718	100
508D	VITUO VYA AFYA		915,045,600	915,045,600	481,545,188	53,844,000	535,389,188	59

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1	2	3	4		5	6	8	9
508E	ZAHANATI		1,168,629,600	1,168,629,600	583,971,038	64,094,000	648,065,038	55
509A	SEKONDARI		3,660,043,000	3,660,043,000	2,838,242,470	332,678,000	3,170,920,470	87
510A	MAJI		144,746,000	144,746,000	97,494,466	9,645,000	107,139,466	74
511A	UJENZI		130,110,000	130,110,000	56,807,274	4,126,000	60,933,274	47
	Jumla ya Mishahara (PE)	-	20,479,754,200	20,479,754,200	16,488,298,944	1,647,259,500	18,135,558,444	89
	RUZUKU YA MATUMIZI MENGINE (OC)							
500A	Fidia ya vyanzo vilivyofutwa	-	110,000,000.00	110,000,000	53,460,800	12,168,000	65,628,800	60
501B	Usafi na Mazingira		8,797,000.00	8,797,000	-		-	-
502E	Biashara na Masoko		8,797,700.00	8,797,700	-		-	-
503B	Sera ,Mipango na Ufuatiliaji		13,396,569.00	13,396,569	-		-	-
506D	Ushirika		8,797,700.00	8,797,700	-		-	-
512A	Ardhi		8,797,700.00	8,797,700	-		-	-
512F	Maliasili - Utawala		8,797,700.00	8,797,700	-		-	-
515A	Kitengo cha Ukaguzi wa Ndani		13,396,550.00	13,396,550	-		-	-
519B	Kitengo cha Nyuki		8,797,700.00	8,797,700	-		-	-
527B	Maendeleo ya Jamii		8,798,181.00	8,798,181	-		-	-
	Jumla Ndogo	-	198,376,800.00	198,376,800.00	53,460,800.00	12,168,000	65,628,800	33
511A	Ujenzi		16,301,000.00	16,301,000	1,358,400		1,358,400	8

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1	2	3	4		5	6	8	9
506B	Kilimo		9,535,392.00	9,535,392	794,400		794,400	8
505B	Mifungo		7,880,000.00	7,880,000	656,600		656,600	8
507B	Elimu - Msingi		544,818,200.00	544,818,200	207,582,200		207,582,200	38
509A	Elimu Sekondari	860,136.62	359,990,000.00	360,850,137	200,567,410		200,567,410	56
508A	Afya		125,941,200.00	125,941,200	26,822,000	4,892,000	31,714,000	25
510A	Maji vijijini		12,976,000.00	12,976,000	1,081,000		1,081,000	8
	Jumla Ndogo		1,077,441,792	1,078,301,929	438,862,010	4,892,000	443,754,010	41
	Jumla ya Matumizi mengine (OC)	860,136.62	1,275,818,592	1,276,678,729	492,322,810	17,060,000	509,382,810	40
	MIRADI YA MAENDELEO							
	UTAWALA							-
	Tanzania Forest	-	-	-	-		-	-
	CDG		698,902,000	698,902,000	394,394,000		394,394,000	56
	NTDs		-	-	88,499,332		88,499,332	-
	MFUKO WA BARABARA	1,145,358,635	882,555,000	2,027,913,635	604,270,041		604,270,041	68
	UKIMWI	53,285,900	59,138,632	112,424,532	-		-	0
	MFUKO WA NGOZI		10,415,000	10,415,000	-		-	0
	ASDP (DADG,A-EBG,A-CBG)			-	-		-	0
	SEDP	211,331,004	392,556,000	603,887,004	211,331,004		211,331,004	54

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1	2	3	4		5	6	8	9
	NWSDP	292,270,105	1,447,811,842	1,740,081,947	295,866,454	52,000,000	347,866,454	24
	BASKET	141,146,701	537,574,000	678,720,701	537,574,000		537,574,000	100
	MIVARF	8,412,500	13,000,000	21,412,500	13,000,000		13,000,000	0
	TASAF	251,888,012	3,614,345,746	3,866,233,758	3,752,255,310		3,752,255,310	104
	TUNAJALI	-	-	-	-		-	0
	LOCAL INVESTMENT CLIMATE-PROJECT (LIC)		-	-	19,200,340		19,200,340	0
	EQUIP- T	567,155,853	840,184,000	1,407,339,853	641,331,395		641,331,395	76
	LEONEN (SISAL)	-		-	8,948,000		8,948,000	0
	JIMBO		40,962,000	40,962,000	42,488,144		42,488,144	104
	CHINA RAILWAYS SEVENTH GROUP CO		-	-	4,862,600		4,862,600	-
	STAR RATING ASSESSMENT		-	-	-		-	-
	GLOBAL FUND		-	-	4,596,000		4,596,000	-
	P4R		80,480,378	80,480,378	-	80,480,378	80,480,378	-
	FOOD ASSESSMENT		-	3,130,000	3,130,000		3,130,000	-
	OTHER DEVELOPMENT		69,123,000	69,123,000	49,195,577	4,287,600	53,483,177	77
	JUMLA YA MIRADI	2,670,848,710	8,687,047,598	11,357,896,308	6,670,942,197	136,767,978	6,807,710,175	78
	JUMLA YA MAPATO YOTE	2,671,793,746	31,693,623,570	34,365,417,316	24,689,967,040	1,894,359,772	26,584,326,812	84

23,242,000

894,244,382

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4,558,330,933.76